

**CITY OF FAIRWAY, KANSAS
2015 BUDGET**

CALENDAR OF EVENTS

- FEB** **26** Finance Committee Meeting,* to review Budget calendar
- MAR** 3 Dept. Directors begin to develop Decision Packages. Fixed costs will be determined by April 21
27 Finance Committee Meeting* to discuss 2015 Budget Goals. General Fund PRELIMINARY Revenue budget projection will be presented by April 30.
- APR** **21** **CIP requests due to City Administrator.** Fixed Costs determined and given to Dept. Directors.
30 Finance Committee Meeting* to discuss CIP and Preliminary Revenue budget projections.
- MAY** 1-19 Dept. Directors hold Committee Meetings to review Decision Packages. Committees should make recommendations for budget based on service levels. CIP should also be discussed.
19 **Dept. Budgets, Decision Package Worksheets due to City Administrator**
28 Finance Committee Meeting* to review Department Budgets and first draft of overall Budget. Adjustment recommendations should be made, if needed.
- JUNE** 1-13 Committees meet to adjust budgets per May 28 direction, if needed
16 **Updated Department Budgets due to City Administrator**
25 Finance Committee Meeting* to review second draft of overall Budget. Adjustment recommendations should be made, if needed.
- JULY** 15-17 Ward Meetings to discuss the Budget.
23 Finance Committee Meeting* to discuss comments from Ward meetings, make revisions, if necessary, and finalize Notice of Budget Hearing (*Note: Meeting is 1 week earlier than usual*)
29 Notice of Budget Hearing published in the Legal Record to meet 10 day publication requirement
- AUG** **11** Budget Public Hearing, 6:45 pm & City Council Meeting, 7:30 pm to consider adoption of 2015 Budget

JANUARY						
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JULY						
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AUGUST						
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Please note: Finance Committee Meetings, Ward Meetings/Public Forum and Budgets due to City Admn/Clerk highlighted in yellow. Other Committee Meetings will be posted on the Public Meeting Notice Calendar as they are scheduled. Additional Finance Committee Meetings may be scheduled, if needed.

*Finance Committee Meetings are held at 7:30 am at Fairway City Hall in the Conference Room unless otherwise noted.